Operating Report Schedule 22
Georgia Power Company
Current Period: May-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: May-23

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$478,568.75	$546,479.41	$2,909,974.18	$2,664,019.19	$7,775,343.94	$6,900,194.38
M5205611 - Trans Ops-Load Disp-Reliability (M)	$209,048.69	$163,137.33	$3,074,473.20	$2,386,981.75	$7,560,179.33	$7,519,749.76
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$567,253.08	$457,509.97	$3,343,373.54	$2,213,849.61	$10,210,808.87	$8,223,168.66
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$26,451.83	$13,022.53	$133,141.57	$85,903.08	$297,172.07	$345,528.19
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$409,859.36	$275,737.94	$2,121,910.15	$1,562,506.82	$4,473,764.03	$1,562,506.82
M5205616 - Trans Ops-Transmission Service Studies (M)	$18,284.44	$15,489.83	$104,701.91	$56,149.14	$199,155.47	$426,251.29
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$46,002.97	$40,567.36	$231,814.91	$192,537.91	$472,892.68	$302,185.70
M5205620 - Trans Ops-Station Expenses (M)	$625,056.34	$704,205.87	$2,842,758.65	$3,223,621.10	$6,135,550.81	$4,981,312.21
M5205630 - Trans Ops-Overhead Line Expenses (M)	$81,695.86	$124,875.39	$471,829.43	$729,619.41	$1,940,652.36	$1,436,041.57
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$76,340.59	$161,685.04	$418,970.35	$639,844.13	$3,792,223.88	$1,284,930.04
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$1,854,138.36	$1,347,101.03	$9,828,897.40	$12,002,693.42	$16,764,043.80	$26,004,910.70
M5205670 - Trans Ops-Rents (M)	($510,144.50)	($2,671,003.90)	($14,588,923.50)	($17,656,200.50)	($35,912,983.35)	($37,269,485.40)
M5200410 - Transmission - Electric - Ops (M) Total	**$3,882,555.77**	**$1,178,807.80**	**$10,892,921.79**	**$8,101,525.06**	**$23,708,803.89**	**$21,717,293.92**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,111,932.68	$1,027,683.98	$6,584,860.98	$4,413,072.21	$19,528,672.23	$13,761,263.27
M5205690 - Trans Maint-Structures (M)	$23,572.48	$7,297.41	$148,265.46	$707,492.72	($355,489.34)	$1,403,889.83
M5205691 - Trans Maint-Computer Hardware (M)	$17,336.30	$460,483.70	$330,661.93	$2,313,770.63	$1,040,772.05	$2,636,814.92
M5205692 - Trans Maint-Computer Software (M)	$34,661.89	$56,908.66	$235,492.53	$965,559.09	$148,328.70	$2,286,815.56
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	($0.62)	$0.00	$6,099.21	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$1,056,571.41	$1,587,529.04	$6,335,373.27	$6,634,241.61	$21,292,354.48	$20,801,839.95
M5205710 - Trans Maint-Overhead Lines (M)	$2,040,660.47	$3,196,912.95	$10,200,469.40	$17,595,048.28	$41,638,312.54	$62,857,310.01
M5205720 - Trans Maint-Underground Lines (M)	($3,547.50)	($656.15)	($31,116.38)	($7,262.93)	$298,415.32	$1,217,874.89
M5205730 - Trans Maint-Misc Transmission Plant (M)	$1,360.39	($1,092,455.39)	$324,809.48	$3,089,319.26	($1,050,691.10)	$3,092,281.58
M5200420 - Transmission - Electric - Maintenance (M) Total	**$4,282,548.12**	**$5,243,704.20**	**$24,128,816.05**	**$35,711,240.87**	**$82,546,774.09**	**$108,058,090.01**

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Georgia Power Company
Current Period: May-23

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$8,165,103.89**	**$6,422,512.00**	**$35,021,737.84**	**$43,812,765.93**	**$106,255,577.98**	**$129,775,383.93**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,871,550.60	$1,584,116.64	$9,673,430.17	$8,772,832.91	$25,468,160.90	$20,041,256.04
M5205810 - Dist Ops-Load Dispatching (M)	$518,583.82	$472,804.25	$3,217,095.15	$2,162,595.04	$9,369,533.07	$12,805,513.57
M5205820 - Dist Ops-Station Expenses (M)	$39,497.65	$7,653.48	$464,268.32	$448,592.80	$1,381,285.09	$1,760,445.95
M5205830 - Dist Ops-Overhead Line Expenses (M)	$439,503.44	($16,869.60)	$1,356,018.24	$340,118.44	$3,522,296.91	$2,405,718.81
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,653,107.96	$1,366,422.22	$7,158,603.39	$10,297,560.04	$17,621,824.62	$20,390,721.10
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$515.04	$0.00	$5,640.85
M5205860 - Dist Ops-Meter Expenses (M)	$2,542,570.23	$2,530,962.79	$12,023,026.74	$11,927,218.96	$31,181,032.06	$28,184,437.83
M5205870 - Dist Ops-Customer Installation Exp (M)	$341,706.42	$196,333.38	$1,096,741.60	$929,606.51	$3,144,147.01	$1,954,191.24
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,184,139.41	$1,842,598.57	$19,297,594.98	$17,999,056.52	$51,143,407.87	$38,568,573.09
M5205890 - Dist Ops-Rents (M)	$323,105.04	$278,618.95	$1,652,355.34	$1,371,238.34	$3,595,394.46	$3,273,596.88
M5200510 - Distribution - Electric - Ops (M) Total	**$11,913,764.57**	**$8,262,640.68**	**$55,939,133.93**	**$54,249,334.60**	**$146,427,081.99**	**$129,390,095.36**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,249,618.24	$1,060,644.70	$6,204,784.60	$5,108,238.71	$16,160,192.59	$17,228,758.64
M5205910 - Dist Maint-Structures (M)	$17,505.74	$5,287.11	$252,060.76	$150,638.41	$1,203,422.01	$1,762,615.52
M5205920 - Dist Maint-Station Equipment (M)	$771,610.78	$1,786,800.82	$5,866,652.44	$6,405,106.85	$20,752,795.78	$15,986,562.82
M5205930 - Dist Maint-Overhead Lines (M)	$9,856,202.61	$14,741,418.83	$43,994,613.89	$76,623,387.83	$168,543,515.64	$173,161,577.27
M5205940 - Dist Maint-Underground Lines (M)	$1,430,318.21	$896,354.55	$8,254,797.54	$10,096,746.04	$27,018,985.68	$27,015,084.98
M5205950 - Dist Maint-Line Transformers (M)	$542,036.09	$320,170.01	$2,634,627.83	$1,635,503.84	$7,251,658.61	$4,289,545.47
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$2,503,845.05	$2,170,506.53	$9,828,413.31	$7,551,569.21	$23,101,770.87	$15,998,301.84
M5205970 - Dist Maint-Meters (M)	$435,493.64	$413,647.09	$1,260,729.48	$2,222,865.48	$3,770,384.76	$3,843,627.10
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	($1,714,740.99)
M5200520 - Distribution - Electric - Maintenance (M) Total	**$16,806,630.36**	**$21,394,829.64**	**$78,296,679.85**	**$109,794,056.37**	**$267,802,725.94**	**$257,571,332.65**
Distribution O&M - Electric Total	**$28,720,394.93**	**$29,657,470.32**	**$134,235,813.78**	**$164,043,390.97**	**$414,229,807.93**	**$386,961,428.01**

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